

**Full Time Equivalent Employees
By Function / Program
Last Ten Years**

Functions / Programs	2005	2004	2003	2002
General Government.....	5,750	5,449	5,644	5,724
Judiciary.....	7,467	7,099	7,198	7,393
Environmental and recreation.....	2,744	2,612	2,814	2,949
Health and human services.....	22,855	22,229	23,087	23,269
Transportation and construction....	2,759	1,794	1,843	1,820
Education.....	587	569	579	545
Public safety.....	13,152	13,578	13,964	14,446
Consumer.....	2,299	2,300	2,322	2,382
Higher Education:				
University of Massachusetts.....	12,807	12,356	12,513	11,821
State colleges.....	4,224	3,914	3,957	3,812
Community colleges.....	4,523	4,219	4,408	4,340
Totals.....	79,167	76,120	78,328	78,501
Percentage Change	4%	-3%	0%	-6%

Source: Office of the State Comptroller, FY 2001 to FY 2005, University of Massachusetts reported by the University.

"Education" includes the Board of Higher Education. For FY2005, Transportation and Construction includes the Registry of Motor Vehicles (formerly Public Safety.) Measurement date is the closest pay period end to June 30. FTE's are rounded. Higher education FTE's exclude part time contractors paid from campus - based systems.

2001	2000	1999	1998	1997	1996	Change - 2005 from 1996
6,261	6,286	6,034	5,853	5,758	5,442	6%
8,159	8,054	7,836	7,313	6,790	6,305	18%
3,161	3,147	3,100	3,001	2,986	2,961	-7%
25,143	25,215	24,899	24,817	24,818	25,057	-9%
2,094	2,171	2,223	2,283	2,279	2,350	17%
530	516	491	471	442	488	20%
14,752	14,430	13,703	11,784	10,835	10,712	23%
2,468	2,504	2,506	2,504	2,583	2,663	-14%
12,572	12,010	12,467	13,996	13,687	13,308	-4%
4,026	3,981	3,914	3,883	3,824	3,737	13%
4,720	4,580	4,470	4,268	4,102	4,005	13%
83,886	82,894	81,642	80,172	78,104	77,028	3%
1%	2%	2%	3%	1%		